

## Northridge Village

### Draft/Estimated HOA Budget

## REVENUES

## Operational Revenues

Dues Income	\$ 8,300	
Design Review Fees		\$250 per application submittal

## EXPENSES

### Administrative Expenses

Management fee	\$	1,500
Legal fees	\$	500
Accounting fees	\$	500
Office Expenses / Supplies / Postage	\$	200
Meeting Expenses	\$	100

## Common Area Expenses

Irrigation water	\$	1,000
Irrigation repair	\$	500
Tree care (spraying, trimming)	\$	800
Snow removal	\$	2,000
Insurance	\$	1,000
Slush	\$	200

<b>Total</b>	<b>\$ 8,300</b>
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24 lots total in HOA                      \$        345.83   Annual dues per lot

Dues are payable in advance, no later than July 1 of each year.