

Northridge Village
Draft/Estimated HOA Budget
last updated 12/17/2020

HOA Property Manager: Glassford Management
HOA website: www.glassfordsv.com
HOA email: tracy@glassfordsv.com
HOA phone: (765) 661-8055 (Tracy Devitt)

REVENUES

Operational Revenues

Dues Income	\$	8,300	
Design Review Fees			\$250 per application submittal

EXPENSES

Administrative Expenses

Management fee	\$	1,500
Legal fees	\$	500
Accounting fees	\$	500
Office Expenses / Supplies / Postage	\$	200
Meeting Expenses	\$	100

Common Area Expenses

Irrigation water	\$	1,000
Irrigation repair	\$	500
Tree care (spraying, trimming)	\$	800
Snow removal	\$	2,000
Insurance	\$	1,000
Slush	\$	200

Total \$ **8,300**

24 lots total in HOA \$ 350.00 Annual dues per lot

Dues are payable in advance, on January 1st.